

**CHI/15/303 Annex 1**

Project Name	Service/Directorate	Funder	Total Cost of Project (£)	Total Grant Funding (£)	Total Cost to ACC (£)	Status of Project	Committee Request
<b>Applications Pending Approval 2015</b>							
Hytrec 2	EDS/CHI	Interreg North Sea Region	1,144,220	572,039	572,039	Awaiting confirmation of approval	To approve participation as lead partner and approve appointment of project manager
ACEE	EDS/CHI	European Commission FCH JU	3,3989,351	3,989,351	0	Awaiting confirmation approval	To approve participation
Employability Pipeline	Communities and Housing/CG	European Social Fund	2,198,100	879,240	1,318,860	Awaiting grant confirmation from Scottish Government	To approve participation as lead partner
Scotland's 8 <sup>th</sup> City	EDS/CHI	European Regional Development Fund	3,495,000	1,305,000	2,190,000	Application being developed	To approve participation

Project Name	Service/Directorate	Funder	Total Cost of Project (£)	Total Funding Received (£)	Total Cost to ACC (£)	Status of Project	Committee Request
<b>2014/15</b>							
ACHES (CIVILS)	EDS/CHI	Transport Scotland	650,000	650,000	0	Current Project	Note Success of drawing down external funding
NEW BUS FUEL	EDS/CHI	European Commission FCH JU	21,956	21,956	0	Current Project	Note Success of drawing down external funding
DANS ON	IT and Transformation/CG	Interreg North Sea Region	39,732	19,866	19,866	Completed June 2015	Note Success of drawing down external funding and successful completion of project
<b>Total for 2014/15</b>			711,688	691,822	19,866		
<b>Leverage for 2014/15</b>			<b>ACC:External</b>	<b>£1 : £34.82</b>			

Project Name	Service/Directorate	Funder	Total Cost of Project (£)	Total Funding Received (£)	Total Cost to ACC (£)	Status of Project	Committee Request
<b>2013/14</b>							
Care North Plus	Planning and Sustainable Development/CHI	Interreg North Sea Region	12,000	6,000	6,000	Completed June 2015	Note success of completion of project activities
Hyacinth	EDS/CHI	European Commission FCH JU	30471	27,170	3,301	Current Project	N/A
ACHES	EDS/CHI	ERDF	1,894,131	757,631	1,136,500	Current Project	N/A
Youth Employment Scotland	Communities and Housing/CG	ESF	84,392	33,757	50,635	Current Project	N/A
<b>Total for 2013/14</b>			2,020,994	824,558	1,196,436		
<b>Leverage for 2013/14</b>			<b>ACC:External</b>	<b>£1: £0.69</b>			

Project Name	Service/Directorate	Funder	Total Cost of Project (£)	Total Funding Received (£)	Total Cost to ACC (£)	Status of Project	Committee Request
<b>2012/13</b>							
Complex Challenges Innovative Cities	EDS/CHI	Interreg IVC	115,586	86,688	28,898	Project Completed 2015	Note success of completion of project activities and note leverage funding
LOWCAP	EDS/CHI	Interreg North Sea Region	230,097	165,267	64,830	Project Completed 2014	Note Leverage Funding
HYTREC	EDS/CHI	Interreg North Sea Region	539,390	269,695	269,695	Project Completed 2015	Note success of completion of project activities and note leverage funding

LICI	Education Service/Children and Education Services	Interreg North West Europe	158,503	79,251	79,251	Project Completed 2015	Note success of completion of project activities and note leverage funding
MUSIC	Planning and Sustainable Development/CHI	Interreg North West Europe	459,605	229,802	229,802	Project Completed 2015	Note success of completion of project activities and note leverage funding
Aberdeen Hydrogen Bus Project	EDS/CHI	Framework Programme 7		9,200,000	2,000,000	Due to be completed 2017	Note Leverage Funding
		Scottish Govt		1,650,000			
		Scottish Enterprise		1,650,000			
		Innovate UK		2,400,000			
		Low Carbon Network Fund		2,750,000			
		Scotland Gas Network		200,000			
		Private Bus Operators		2,000,000			
		Scottish Hydro Electric		750,000			

<b>Total 2012/13</b>		21,430,703	2,672,476		
<b>Leverage for 2012/13</b>	<b>ACC:External</b>	<b>£1 : £8.02</b>			